

Mahanadi Coalfields Limited**CSR Department****Performance report for May 2025****1 New proposals approved, financially concurred and communicated**

Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated & Fund disbursed
1	02-05-2025	Construction of Community center at R Katapali in Rajpur GP under CSR head Orient Area.	43.91	GM, Orient Area
2	02-05-2025	upgradation of Mathasahi Government Upper Primary School, Bhadrak district under CSR initiative of MCL	59.97	Collector Bhadrak
3	03-05-2025	Funding of procurement of Dialysis unit for CHC, Muniguda in Rayagada District under CSR initiative of MCL amounting to Rs.58,00,000 /- only	58.00	Collector Rayagada
4	03-05-2025	Deepening, retaining wall & bathing ghat at the pond of Pradhankanta, Ward no. 12, Chhualiberna, Belpahar Municipality on deposit basis under CSR of Ib Valley Area, MCL	20.00	GM, Ib Valley Area
5	05-05-2025	Supply, installation and commissioning of solar street light fittings for Danara Village Panchayat of Balram OCP.	42.82	GM, Hingula Area
6	10-05-2025	Estimate for the work “ Construction of Culvert On Badjor Nala near Saimal Pada , tileimal Under loising Grampanchayat under CSR of Orient Area ”.	8.37	GM, Orient Area
7	13-05-2025	Construction of Additional Classrooms at Saraswati Sishu Vidya Mandir, Chhuriapali, Block- Sohela of Bargarh District	39.40	Collector Bargarh
8	15-05-2025	Estimate for the work “Construction of a cultural facility center and development of its surrounding at Barkanipali, Rampela GP of Lakhanpur block under CSR work of Integrated ILBL Project of Lakhanpur Area.”	49.64	GM, Lakhanpur Area
9	17-05-2025	Construction of Additional Classrooms at Aurobindo Institute of Integral Education and Research, Aurovihar, Block-Bheden of Bargarh District	51.00	Collector Bargarh
10	19-05-2025	Financial Assistance for the project “Construction of Cow Shelter/Shed at Shree Krishna Goshala” under CSR initiative of MCL.	99.40	Collector Sambalpur
11	19-05-2025	Financial assistance for “Development of ECO Park at Rampaluga under Lakhanpur Block, Jharsuguda District” under CSR initiative of MCL	99.98	Collector Jharsuguda
12	21-05-2025	Financial assistance for the work " Renovation & Improvement of water bodies under all blocks in the district of Jharsuguda as a CSR initiative of MCL".	1581.35	Collector Jharsuguda
13	21-05-2025	Construction 500 seated Girls Hostel(G+6) at NIT, Rourkela (Odisha)”, under CSR of MCL	4381.93	Director NIT, Rourkela
14	26-05-2025	Approval for the project "Construction of a Canal near Shyam Pond in Pahadpur Village, Mayurbhanj District under MCL's CSR Initiative"	10.00	Collector Mayurbhanj

15	16-05-2025	Construction of 03 nos. additional classrooms & one MDM (Mid- Day -Meal) dining room by demolishing the old building and Construction of new Urinal, toilet at Govt. UP School, Bagarchaka, Rajpur under CSR works of Ib Valley Area.	66.70	GM, Ib Valley Area
16	16-05-2025	Excavation of Sarandamal Talibahal Kanta including stone pitching, construction of 06 nos. of bathing ghats, sitting arrangement for elderly people and jogging track across the Kanta under BOCM of LKPA	287.60	GM, Kaniha Area
17	16-05-2025	Installation of Solar Street Lights in Laikera, Kirmira and Kolabira blocks under Jharsuguda District out of CSR funds of MCL	470.31	Collector Jharsuguda
18	31-05-2025	Development of Sport facility at field of ward no-12 of Sankara, Sadar Block at Sundargarh, under CSR Scheme of Basundhara Area.	164.89	GM, Basundhara Area
19	31-05-2025	financial assistance for "Development of Pond/Kata/Tanks by constructing Bathing ghat & Changing rooms under Lakhanpur and Jharsuguda block (Brajrajnagar) of Jharsuguda district under CSR funds of MCL" amounting to Rs. 2,90,00,000 00	290.00	Collector Jharsuguda
20	31-05-2025	Financial Assistance for "Development of Pond/Kata/Tanks by constructing Bathing ghat & Changing rooms under Kirmira, Kolabira, Laikera and Jharsuguda Block of Jharsuguda district under CSR initiative of MCL	394.00	Collector Jharsuguda
21	31-05-2025	Maintenance & upkeep of rescued & stray cattle in Angul district	150.00	Collector Angul
22	30-05-2025	Construction of Boundary Wall at Sishu Seva Ashram , Balijori, Sundargarh, under CSR scheme of Basundhara Area.	41.89	GM, Basundhara Area
		Total	3671.00	

2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	05-05-2025	2nd instalment for the work 'Construction of 500 Seated girls Hostel under CSR of MCL	1,399.62	Director NIT Rourkela
2	10-05-2025	Release of 1st instalment for Funding of Nutritional supplement to TB Patient with Family members of Pallahara, Talcher and Kaniha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis by 2025 under CSR initiative of MC	33.00	Collector, Angul
3	10-05-2025	Release of 1st instalment for Funding of Operationalization of Mobile health Unit/Arogya Plus for Particularly Vulnerable Tribal Groups of Angul District under Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JAMAN) under CSR initiative of MC	8.63	Collector, Angul
4	13-05-2025	Release of 2nd and 3rd instalment for 30 nos. of Science stem solutions installed at Government school in Jharsuguda district.	74.54	Edcil(india) Ltd.
5	14-05-2025	Release of 3rd instalment for the project development works in paharpur village under Talakpokhari G.P. of Kusumi Block Mayurbhanj dist.	190.07	Collector Mayurbhanj
6	16-05-2025	Release of 1st instalment for the project funding of nutritional support for tuberculosis patients as a Nikshay mitra initiative aimed at the elimination of tuberculosis by the years 2025	24.28	Collector Sambalpur

7	17-05-2025	Release of RS.5,00,00/- Contribution of Red cross amount to District red cross fund to provide for poor and needy people in Angul district.	5.00	Collector & Chairman DRCB ,Angul
8	22-05-2025	1st instalment for approval of 175 nos. of smart class solution in pertnreship ITI LTD. In Various Government school in sundergarh and sambalpur dist.	146.99	ITI LTD
	22-05-2025	3rd & Final instalment for the work financial assistance to preserve traditional art & culture of Boudh dist.	27.41	Collector, Boudh
		Total	1909.55	

3. Payments/ Expenditure made in ongoing projects

SI No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	4.78	16.50%
2	Basundhara	Supplying of drinking water to Kulda village through tanker for the year 2024-25 under CSR scheme of Basundhara Area for 365 days	0.48	55.00%
3	Basundhara	Supplying of drinking water to Karlikachar village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.56	32.00%
4	Basundhara	Supplying of drinking water to Bhaisalpada village through tanker for 365 Days under CSR scheme of Basundhara Area.	0.66	32.00%
5	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	0.66	100%
6	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.61	84%
7	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.59	100%
8	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.75	86%
9	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.59	84%
10	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.77	84%
11	Lakhanpur	Supply of drinking water to different villages (Bejibandha, piplikani, satlarg, batlang, vejikudh, padapali and Old Vejikudh, Phata Village, Karpabahal, Dhubentipi, Baragada, Khapsimunda & Khamardihi, Khadam & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I)	9.25	50%
12	Lakhanpur	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	7.08	50%
13	Lakhanpur	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III).	3.66	50%
14	Lakhanpur	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limtalipada & Khaliamunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV).	4.00	50%

15	Lakhanpur	Supplying of drinking water to Jurabaga, Muchbahal & Majhipada at Belpahar OCM under CSR work of Lakhanpur Area. (For 90 days)	3.41	50%
16	Lakhanpur	Supplying of drinking water to village Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali & Saleipali village under Remanda GP at BOCM of Lakhanpur Area for 90 days under CSR work of Lakhanpur Area (Package-S-VII).	2.61	50%
17	Lakhanpur	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA (For 90 days).	3.24	50%
18	Lakhanpur	Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada, Jaybudia and Changapada at LKP OCP under LKPA. (90 days)	2.25	50%
19	Lakhanpur	Renovation of pond, bathing ghat and changing room near 'Siba Mandir' at Kirarama village, Sarandamal GP.	5.90	100%
20	Lakhanpur	Renovation of Talibandha and construction of four nos. bathing ghats at Jurabaga under CSR works of I-LBL, LKPA.	1.30	30%
21	Lakhanpur	Hiring of 1 no. truck mounted mechanical road sweeper to be deployed at NH-49 for a stretch of 10 KM by Lakhanpur Area.	4.80	22%
22	Lakhanpur	Construction of additional school building of Manoj Padhee High School, Sarandamal GP under C.S.R works of BOCM, Lakhanpur Area, MCL	11.53	55%
23	Lakhanpur	Construction of 02 no's of Classrooms at Kabiraj Purnachandra M.E school under Sarandamal Gram Panchayat as CSR initiative of Lakhanpur Area	12.12	65%
24	Lakhanpur	Booking of Salary of employees involved in CSR activities under administrative expenditure head of CSR.	7.91	100%
25	Lakhanpur	Renovation of Pond at Ainlajharan Dumripada of Remenda GP under CSR works of BIT, LKPA	12.83	100%
		Total	102.34	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	23.38
2	Jharsuguda	Improvement of the junction at 267/400 km (Bombay Chowk) by constructing a Rotary with approach road	71.99	4.99
3	Balangir	Financial assistance for 32 nos. of different infrastructure project in Balangir district to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	1,161.32	19.58
4	Balangir	Development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL amounting to Rs.99 Lakhs	99.00	14.85
5	Balangir	Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	1.97

6	Jharsuguda	Construction of Kalytan Mandap at Kutrapali near Ramchandi mandir Campus in Kadamdihi G.P and Construction of klayan Mandap at Samlei Mandir Campus, Bhikampali under Lakhanpur Block in the district of Jharsuguda under CSR of MCL	76.30	11.45
7	Jharsuguda	Financial assistance for Construction of Sports complex with sports equipment for local training and fitness centre for mining affected youth near reserve Police campus Jharsuguda under CSR funds of MCL	172.11	26.26
8	Sundergarh	87 nos of smart class solutions to be installed at Govt Schools in Sundergarh district by ITI Ltd	144.05	144.05
		Total	2650.83	#REF!

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Hon'ble Member of Parliament, Bargarh	Financial Assistance for "Construction of Additional Classrooms at Aurobindo Institute of Integral Education and Research, Aurovihar, Block-Bheden of Bargarh District".	51	Agreed
2	Collector, Sambalpur	Financial Assistance for the project "Construction of Cow Shelter/Shed at Sri Krishna Goshala Trust, Potapali" under CSR initiative of MCL.	99.4	Agreed
3	Collector, Jharsuguda	Financial assistance for the Improvement of Rampalugua Rural Park along with additional infrastructure" in Sunari G.P. under Lakhanpur Block in the District of Jharsuguda.	99.98	Agreed
4	Director (R & R), Jharsuguda	Construction of a cultural facility centre and development of its surroundings at Barkanipali, Rampela GP of Lakhanpur block under CSR works of Integrated ILBL Project of Lakhanpur Area.	49.64	Agreed
5	the Addl. District Magistrate & PD, (R & R), Jharsuguda	Construction of community centre at Deogaon village in Rajpur GP Under CSR activities of Orient Area.	43.82	Agreed
6	Collector, Mayurbhanj	Financial assistance for the project "Construction of New International Standard Badminton Complex in Rairangpur of Mayurbhanj district under CSR initiative of MCL"	1700.83	Agreed
7	Smt. Sangeeta Kumari Singh Deo, Hon'ble MP(LS), Balangir.	Financial assistance for the 'Construction of 236 additional Classrooms at different Primary Schools of Balangir District for amount of Rs. 17.70 Crore' to be taken up under CSR activities of MCL	1770.00	Agreed
8	Collector, Jharsuguda.	Providing Solar Energy System at Saraswati Shishu Vidya Mandir, Bandhabahal under CSR works of Lakhanpur Area	9.99	Agreed
9	Collector, Puri.	Financial assistance for "Supply of drinking water bottle for Puri Rath Yatra (Car Festival)-2025" under CSR initiative of MCL	30.21	Agreed
10	Collector, Jharsuguda	Financial Assistance for "Procurement of 03 nos. of Innova Vehicle for facilitating Rural Development" under CSR initiative of MCL	93.39	Agreed
11	Collector Jharsuguda	Construction of 03 additional classrooms at Sri Aurobindo Integral Education & Research centre, Katarbaga under CSR works of ILBL OCP LKPA	66.76	Agreed

12	Collector Jharsuguda	Construction of an additional classroom at Panchayat Anchalik Mahabidyalaya Govt. (College), Kumbharbandh under CSR works of BIT, Lakhanpur Area MCL	27.88	Agreed
13	R.K HIV Aids Research & Care Centre	Funding of Nutritional supplement to TB Patient with family members in Nuapada district to reduce TB incidents and mortality for the elimination of Tuberculosis in partnership with R.K HIV Aids Research & Care Centre under CSR initiative of MCL	384.00	Deferred
14	Hon'ble MP, Sundargarh	Financial Assistance for "Construction of Boundary Wall at Sishu Seva Ashram, Balijori, Sundargarh, under CSR scheme of Basundhara Area."	41.89	Agreed
15	Collector Jharsuguda	Financial Assistance for "Procurement of 03 nos. of Innova Vehicle for facilitating Rural Development" under CSR initiative of MCL".	92.37	Agreed
		Total	4561.15	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Jharsuguda	Approval for financial assistance for the project " Installation of Solar Street Lights in in LaikeraKirmira nad kolabira blocks under jharsuguda District out of CSR funds of MCL" amounting to Rs.7,70,30,608.00/-	770.31	Agreed
2	Collector Rayagada	Funding for ' Comprehensive Community based Nutrition intervention to address stunting and wating in Rayagada District' under CSR initiative of MCL amounting to Rs.3,96,21,245/-	396.21	Agreed
3	Collector Jharsuguda	Approval for financial assistance for procurement of Furniture (Dual Desk) foe 46 nos. of Govt. and Govt. Aided Schools of Urban areas of Jharsuguda district' under CSR initiative of MCL" amounting to Rs. 1,39,50,000.00	139.5	Agreed
4	MCL	Approval for CSR budget and Action Plan of MCL for the financial Year 2025-26	50000	Agreed
5	Collector Kalahandi	Financial assistance for" Construction of boys nad girls hostel each with capacity of 25 nos. of beds in Kalahandi District" out of CSR funds of MCL under CSR initiative of MCL amounting to Rs. 1,50,00,000/-	1.5	Agreed
6	Collector Jharsuguda	Approval for Infrastructure development at Govt. UP School. Bagarchaka, Rajpur under CSR works of IB Valley Area, MCL amounting to Rs.66,69,536.17	66.7	Agreed
7	Collector Jharsuguda	Financial assistance for 'Renovation & Improvement of water bodies under all blocks in the district of Jharsuguda as a CSR initiative of MCL	1581.35	Agreed
8	Director NIT, Rourkela	Approval for financial assistance for the project 'Construction of 500 seated Girls Hostel (G+6) at NIT,Rourkela (Odisha)" under CSR of MCL amounting to Rs. 43,81,93,000.00	43819.3	Agreed
9	Collector Jharsuguda	Approval for the project" Excavation of Sarandamal Talibahal kanta including stone pitching,construction of 06 nos. of bathing ghats, sitting arrangement for elderly people and jogging track across the Kanta under BOCM of LKPA" amounting to Rs. 2,87,60,165.73	287.6	Agreed
		Total	97,062.47	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
		NIL	NIL	
		Total CSR expenditure till the month of April 2025	1894.17	Lakhs